

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY



On this the 11th day of August 2025, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

FY 2025

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Health Insurance	0100-5100-52020-GG	506,000.00
TOTAL TRANSFERRED FROM:		\$506,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Transfers To	0100-5100-57000-GG	500,000.00
HSA Employer Contributions	0100-4071-52220-GG	500.00
HSA Employer Contributions	0100-4500-52220-AJ	500.00
HSA Employer Contributions	0100-4560-52220-AJ	500.00
HSA Employer Contributions	0100-5610-52220-LE	3,000.00
HSA Employer Contributions	0100-5930-52220-AJ	500.00
HSA Employer Contributions	0100-6430-52220-PH	500.00
HSA Employer Contributions	0100-6600-52220-CR	500.00
TOTAL TRANSFERRED TO:		\$506,000.00

EXPLANATION:

To cover budget needs and to move \$500,000 to the Healthcare fund

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:
Christopher Boedeker, County Judge

Court Decision
8/11/2025